

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Public Works	(2) MEETING DATE 4/14/2015	(3) CONTACT/PHONE Doug Rion, Development Services Division (805) 781-5265	
(4) SUBJECT Submittal of a resolution and tabulation of changes in mileage of maintained County roads as required by the California Department of Transportation. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board adopt the attached resolution requesting changes in mileage of maintained County roads, as required by the California Department of Transportation (Caltrans).			
(6) FUNDING SOURCE(S) N/A	(7) CURRENT YEAR FINANCIAL IMPACT N/A	(8) ANNUAL FINANCIAL IMPACT N/A	(9) BUDGETED? N/A
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: N/A <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? N/A	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: 5/6/14, #10	
(17) ADMINISTRATIVE OFFICE REVIEW David E. Grim			
(18) SUPERVISOR DISTRICT(S) All Districts			

Reference: 15APR14-C-2

County of San Luis Obispo



TO: Board of Supervisors

FROM: Public Works

Doug Rion, Development Services Division

VIA: Dave Flynn, Deputy Director of Public Works

DATE: 4/14/2015

SUBJECT: Submittal of a resolution and tabulation of changes in mileage of maintained County roads as required by the California Department of Transportation. All Districts.

RECOMMENDATION

It is recommended that the Board adopt the attached resolution requesting changes in mileage of maintained County roads, as required by the California Department of Transportation (Caltrans).

DISCUSSION

In what is an annual process, data substantiating new roads to be maintained by the County have been prepared for transmittal to the State Controller. Reporting of the maintained mileage is required for compliance with Streets and Highway Code Section 2121.

This past year (March 2014 through February 2015), the Board accepted into the maintained road system, as a result of the Los Osos Sewer Project, a gain of 0.442 mile of new roads and a reduction of 0.530 mile of road by abandonment of Thunder Canyon Road. As a result of these changes, the current total maintained County road mileage is 1,335.472. This total mileage also accounts for a 0.675 mile reduction for revisions based on Geographic Information System (GIS) analysis and reconciliation of the County mapped maintained road system.

Information supplied to the State Controller by the State Board of Equalization amends any mileage changes in County roads occasioned by municipal annexations.

OTHER AGENCY INVOLVEMENT/IMPACT

This material is supplied to the District 5 Caltrans office.

County Counsel has reviewed and approved the resolution as to legal form and effect.

FINANCIAL CONSIDERATIONS

The financial implication of this action for the County Road fund is minimal. However, the number of miles of maintained roads within the County is a factor in determining the gas tax allocation and must be submitted to the State annually.

As the County accepts new roads into the maintained road system each year, it also accepts the corresponding on-going maintenance cost responsibilities associated with road maintenance by county forces. Throughout the year, each time additional roads are proposed to the Board for acceptance, a corresponding estimate of the additional annual maintenance cost is also presented. From March 2014 to February 2015 the cumulative expected annual road maintenance cost decreased in the amount of \$2028.

RESULTS

The result intended by this action is to accurately account for the extent of the County road system, and to report the mileage to the State, as required by the State law. This, in turn, will result in our County receiving an appropriate amount of gas tax revenue, which provides for a well-governed community.

File: CF 790.90.01 Maintained Mileage (TJT)

Reference: 15APR14-C-2

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ATTACHMENTS

1. Resolution Requesting Changes in Mileage of Maintained County Roads in the County of San Luis Obispo